

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS			
FAMILY AND SOCIAL SERVICES			
Family and Social Services Administration			
1000/459630	FSSA/Department of Health Institutional Contingency Fund		
	General Fund	1,000,000	1,000,000
3560/170600	Family and Social Services Administration		
1000/105200	General Fund	13,812,028	13,812,028
	Federal Funds	5,919,440	5,919,440
	Totals	19,731,468	19,731,468
1000/101520	Commission for the Status of Black Males		
	General Fund	126,101	126,101
	Family and Social Services Administration Totals		
	General Fund	14,938,129	14,938,129
	Federal Funds	5,919,440	5,919,440
	Totals	20,857,569	20,857,569
Medicaid			
1000/105160	Office of Medicaid Policy and Planning - Administration		
	General Fund	4,124,812	4,124,812
3570/170200	Transferred Funds	284,440	284,440
	Totals	4,409,252	4,409,252
3530/185600	Medicaid - Current Obligations		
1000/109240	General Fund	1,209,600,000	1,209,600,000
2900/180000	Dedicated Funds	55,200,000	56,900,000
	Federal Funds	2,513,127,000	2,622,483,000
	Transferred Funds	267,400,000	307,700,000
	Totals	4,045,327,000	4,196,683,000
3550/170000	Medicaid Administration		
1000/109240	General Fund	49,500,000	49,500,000
	Federal Funds	143,485,000	143,485,000
	Totals	192,985,000	192,985,000
1000/105090	Medicaid Disability Eligibility Exams		
	General Fund	3,195,000	3,195,000
3550/120000	CHIP Administration		
	Dedicated Funds	723,590	723,590
	Federal Funds	4,408,247	4,408,247
	Totals	5,131,837	5,131,837
3530/124400	CHIP Assistance		
6330/100200	Dedicated Funds	23,067,410	25,467,410
	Federal Funds	64,176,955	71,330,043
	Totals	87,244,365	96,797,453

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		FY 2003-2004	FY 2004-2005
	Medicaid Totals		
	General Fund	1,266,419,812	1,266,419,812
	Dedicated Funds	78,991,000	83,091,000
	Federal Funds	2,725,197,202	2,841,706,290
	Totals	4,070,608,014	4,191,217,102
	Mental Health		
	Mental Health - Administration		
6000/140300	Division of Mental Health Administration		
1000/109600	General Fund	2,480,565	2,480,565
6000/139100	Federal Funds	743,948	743,948
6000/139200	Federal Funds	411,866	411,866
6000/163300	Federal Funds	43,710	43,710
	Totals	3,680,089	3,680,089
	Mental Health - Administration Totals		
	General Fund	2,480,565	2,480,565
	Federal Funds	1,199,524	1,199,524
	Totals	3,680,089	3,680,089
	Mental Health Programs		
	Community Services		
6000/127900	Seriously Emotionally Disturbed		
1000/124090	General Fund	16,485,578	16,485,578
6000/139200	Federal Funds	2,990,918	2,990,918
6000/188800	Federal Funds	1,915,061	1,915,061
	Totals	21,391,557	21,391,557
6000/140800	Seriously Mentally Ill		
1000/109430	General Fund	93,894,784	93,894,784
3280/109000	Dedicated Funds	4,445,000	4,445,000
6000/119100	Federal Funds	1,100,412	1,100,412
6000/139100	Federal Funds	1,500,000	1,500,000
6000/139200	Federal Funds	4,723,714	4,723,714
6000/163300	Federal Funds	29,606,031	29,606,031
6000/188400	Federal Funds	522,000	522,000
	Totals	135,791,941	135,791,941
	Community Services Totals		
	General Fund	110,380,362	110,380,362
	Dedicated Funds	4,445,000	4,445,000
	Federal Funds	42,358,136	42,358,136
	Totals	157,183,498	157,183,498

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Addiction Services			
3230/141400	Gambler's Assistance Fund		
3230/141200	Dedicated Funds	1,182,056	1,182,056
6000/132400	Substance Abuse Treatment		
1000/124130	General Fund	5,006,000	5,006,000
3230/141300	Dedicated Funds	2,946,936	2,946,936
3230/141400	Dedicated Funds	2,000,000	2,000,000
6000/139100	Federal Funds	23,276,509	23,276,509
	Totals	33,229,445	33,229,445
6000/140500	Quality Assurance/Research		
1000/109430	General Fund	644,100	644,100
1000/124080	General Fund	148,006	148,006
1000/124090	General Fund	90,870	90,870
3230/141400	Dedicated Funds	92,812	92,812
6000/108300	Federal Funds	97,500	97,500
6000/138400	Federal Funds	295,012	295,012
6000/139100	Federal Funds	479,390	479,390
6000/139200	Federal Funds	310,000	310,000
6000/143700	Federal Funds	78,890	78,890
6000/163300	Federal Funds	441,170	441,170
6000/163400	Federal Funds	30,000	30,000
	Totals	2,707,750	2,707,750
6000/158500	Prevention Services		
3230/141400	Dedicated Funds	975,132	975,132
6000/139100	Federal Funds	7,277,626	7,277,626
6000/167100	Federal Funds	1,498,620	1,498,620
	Totals	9,751,378	9,751,378
Addiction Services Totals			
	General Fund	5,888,976	5,888,976
	Dedicated Funds	7,196,936	7,196,936
	Federal Funds	33,784,717	33,784,717
	Totals	46,870,629	46,870,629
Mental Health Programs Totals			
	General Fund	116,269,338	116,269,338
	Dedicated Funds	11,641,936	11,641,936
	Federal Funds	76,142,853	76,142,853
	Totals	204,054,127	204,054,127

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
State Facilities			
1000/454050	Mental Health Institutions		
	General Fund	123,296,328	123,296,328
3890/122000	Dedicated Funds	19,328,838	19,328,838
6000/178900	Federal Funds	73,000	73,000
3530/185600	Transferred Funds	12,944,579	12,944,579
	Totals	155,642,745	155,642,745
Mental Health Totals			
	General Fund	242,046,231	242,046,231
	Dedicated Funds	30,970,774	30,970,774
	Federal Funds	77,415,377	77,415,377
	Totals	350,432,382	350,432,382
Family and Children			
Family and Children Services			
1000/105000	Division of Family and Children Services Administration		
	General Fund	5,387,470	5,387,470
3510/150000	Title IV-D of the Federal Social Security Act (State Match)		
1000/105110	General Fund	3,938,171	3,938,171
	Federal Funds	25,122,283	25,122,283
	Totals	29,060,454	29,060,454
County Administration			
2100/170000	State Welfare - County Administration		
1000/101920	General Fund	98,281,302	98,281,302
	Federal Funds	77,500,000	77,500,000
1000/109240	Transferred Funds	458,000	458,000
2070/140000	Transferred Funds	250,000	250,000
3500/186300	Transferred Funds	4,063,984	4,063,984
3520/150000	Transferred Funds	8,792,531	8,792,531
6000/114400	Transferred Funds	1,100,000	1,100,000
	Totals	190,445,817	190,445,817
6000/104400	Information Systems/Technology		
1000/105080	General Fund	12,931,228	12,931,228
2100/110900	Federal Funds	8,136,639	8,136,639
3510/150300	Federal Funds	3,591,549	3,591,549
3510/150500	Federal Funds	12,600,081	11,666,181
3630/151000	Federal Funds	3,928,960	3,928,960
3500/186300	Transferred Funds	516,100	0
3570/170200	Transferred Funds	11,003,873	11,003,873
	Totals	52,708,430	51,258,430

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/150100	Education and Training		
1000/121470	General Fund	2,489,421	2,489,421
1000/121480	General Fund	5,819,667	5,819,667
2250/150000	Federal Funds	6,570,356	6,570,356
3560/170300	Federal Funds	22,952,446	22,952,446
	Totals	37,831,890	37,831,890
	County Administration Totals		
	General Fund	119,521,618	119,521,618
	Federal Funds	135,280,031	134,346,131
	Totals	254,801,649	253,867,749
	Title IV-B Child Welfare		
3630/150100	Title IV-B Child Welfare Administration		
1000/105170	General Fund	569,401	569,401
	Federal Funds	1,708,204	1,708,204
	Totals	2,277,605	2,277,605
6000/162100	Child Welfare Training		
	Federal Funds	1,236,054	1,236,054
3500/186300	Transferred Funds	104,171	104,171
3520/150000	Transferred Funds	193,242	193,242
3570/170200	Transferred Funds	106,758	106,758
	Totals	1,640,225	1,640,225
	Title IV-B Child Welfare Totals		
	General Fund	569,401	569,401
	Federal Funds	2,944,258	2,944,258
	Totals	3,513,659	3,513,659
	Family and Children Services Totals		
	General Fund	129,416,660	129,416,660
	Federal Funds	163,346,572	162,412,672
	Totals	292,763,232	291,829,332
	Title IV-A Temporary Assistance to Needy Families (TANF)		
3630/150800	Headstart		
	Federal Funds	173,632	173,632
1000/121790	Transferred Funds	57,880	57,880
	Totals	231,512	231,512
6000/144200	Community Service		
6000/102700	Federal Funds	9,511,477	9,511,477
3520/102000	Transferred Funds	129,122	129,122
3780/152600	Transferred Funds	30,000	30,000
6000/102700	Transferred Funds	40,878	40,878
6710/151000	Transferred Funds	30,000	30,000
	Totals	9,741,477	9,741,477

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/147100	Foster Care Assistance		
3500/185700	Federal Funds	33,036,006	33,036,006
3630/150500	Federal Funds	2,268,529	2,268,529
	Totals	35,304,535	35,304,535
6000/149900	Domestic Violence Prevention and Treatment Program		
1000/101770	General Fund	1,000,000	1,000,000
3320/102000	Dedicated Funds	1,000,000	1,000,000
3560/170100	Federal Funds	148,899	148,899
6000/108700	Federal Funds	1,781,430	1,781,430
	Totals	3,930,329	3,930,329
6000/155600	Family Protection		
3630/150600	Federal Funds	5,137,205	5,137,205
6000/121100	Federal Funds	824,817	824,817
6000/127100	Federal Funds	5,125,584	5,125,584
3520/150000	Transferred Funds	1,375,354	1,375,354
	Totals	12,462,960	12,462,960
6000/185300	Early Childhood Intervention Services/Project Safeplace		
1000/105030	General Fund	6,458,433	6,458,433
1000/121610	General Fund	125,000	125,000
3500/186100	Dedicated Funds	2,629,400	2,629,400
3510/100000	Federal Funds	63,729,758	63,729,758
3510/120000	Federal Funds	612,375	612,375
6000/118400	Federal Funds	8,666,617	8,666,617
1000/454980	Transferred Funds	1,250,000	1,250,000
	Totals	83,471,583	83,471,583
6000/185600	Adoption Assistance		
1000/129030	General Fund	7,302,930	7,302,930
3500/180000	Federal Funds	27,005,501	27,005,501
3520/150000	Transferred Funds	947,053	947,053
3570/170200	Transferred Funds	2,584,904	2,584,904
	Totals	37,840,388	37,840,388
	Title IV-A Temporary Assistance to Needy Families (TANF) Totals		
	General Fund	14,886,363	14,886,363
	Dedicated Funds	3,629,400	3,629,400
	Federal Funds	158,021,830	158,021,830
	Totals	176,537,593	176,537,593
	Social Services		
1000/121790	Step Ahead		
	General Fund	1,784,493	1,784,493

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/102900	Food Assistance Program		
1000/122890	General Fund	146,000	146,000
	Federal Funds	1,042,604	1,042,604
	Totals	1,188,604	1,188,604
6000/185400	Healthy Families Indiana		
1000/104000	Transferred Funds	50,000	50,000
3280/141000	Transferred Funds	300,000	300,000
3500/185200	Transferred Funds	33,582,024	33,582,024
3500/186300	Transferred Funds	6,123,320	6,123,320
3520/102000	Transferred Funds	97,514	97,514
3520/150000	Transferred Funds	436,227	436,227
3680/103300	Transferred Funds	20,000	20,000
6000/121100	Transferred Funds	325,000	325,000
	Totals	40,934,085	40,934,085
1000/120360	Youth Service Bureau		
	General Fund	1,250,000	1,250,000
6000/122900	Temporary Assistance to Needy Families (TANF)		
1000/109080	General Fund	31,357,943	31,357,943
3500/185200	Federal Funds	129,664,512	129,664,512
3500/185500	Federal Funds	23,894,577	23,894,577
6000/185700	Federal Funds	7,179,500	7,179,500
3500/186300	Local Funds	12,600,000	12,600,000
	Totals	204,696,532	204,696,532
6000/135500	Shelter Assistance		
6000/114100	Federal Funds	1,770,092	1,770,092
6360/100100	Federal Funds	19,135,177	19,135,177
	Totals	20,905,269	20,905,269
6000/139300	Child Care Services		
1000/108550	General Fund	33,670,756	33,670,756
2700/150000	Dedicated Funds	100,000	100,000
3500/186200	Federal Funds	138,945,485	138,945,485
3500/186500	Federal Funds	14,917,992	14,917,992
3570/170200	Transferred Funds	1,935,444	1,935,444
	Totals	189,569,677	189,569,677
6000/149400	Energy Assistance		
6000/104100	Federal Funds	6,084,127	6,084,127
6000/106400	Federal Funds	549,638	549,638
6000/131000	Federal Funds	39,052,436	39,052,436
	Totals	45,686,201	45,686,201

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Social Services Block Grant (SSBG)			
6000/108500	Social Services Block Grant (SSBG)		
1000/101300	General Fund	16,534,000	16,534,000
3520/102000	Federal Funds	123,470	123,470
3520/141000	Federal Funds	5,638,131	5,638,131
3520/149700	Federal Funds	24,210,896	24,210,896
3520/150000	Federal Funds	11,593,642	11,593,642
1000/454980	Transferred Funds	17,463,879	17,463,879
3570/170200	Transferred Funds	9,582,159	9,582,159
6330/100100	Transferred Funds	4,000,000	4,000,000
	Totals	89,146,177	89,146,177
Social Services Block Grant (SSBG) Totals			
	General Fund	16,534,000	16,534,000
	Federal Funds	41,566,139	41,566,139
	Totals	58,100,139	58,100,139
Social Services Totals			
	General Fund	84,743,192	84,743,192
	Dedicated Funds	100,000	100,000
	Federal Funds	423,802,279	423,802,279
	Local Funds	12,600,000	12,600,000
	Totals	521,245,471	521,245,471
Family and Children Totals			
	General Fund	229,046,215	229,046,215
	Dedicated Funds	3,729,400	3,729,400
	Federal Funds	745,170,681	744,236,781
	Local Funds	12,600,000	12,600,000
	Totals	990,546,296	989,612,396
Aging and Rehabilitative Services			
1000/108600	Division of Disability, Aging, and Rehabilitative Services Administration		
	General Fund	3,080	3,080
Aging Services			
6000/124000	Aging and Disability Services		
1000/104970	General Fund	16,941,480	16,941,480
	Federal Funds	23,784,685	23,784,685
	Transferred Funds	429,601	429,601
	Totals	41,155,766	41,155,766
1000/121490	C.H.O.I.C.E. In-Home Services		
	General Fund	48,673,544	48,673,544
6330/101500	Home Health Provider Salaries		
6330/100100	Dedicated Funds	3,000,000	3,000,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Aging Services Totals		
	General Fund	65,615,024	65,615,024
	Dedicated Funds	3,000,000	3,000,000
	Federal Funds	23,784,685	23,784,685
	Totals	92,399,709	92,399,709
	Rehabilitation Services		
6000/177600	Vocational Rehabilitation Services		
1000/109070	General Fund	15,508,370	15,508,370
	Federal Funds	63,057,066	63,057,066
	Totals	78,565,436	78,565,436
6000/145800	Office of Deaf and Hearing Impaired		
1000/121800	General Fund	497,721	497,721
6000/177900	Aid to Independent Living		
1000/121510	General Fund	22,222	22,222
3720/172400	Federal Funds	819,312	819,312
	Local Funds	51,171	51,171
	Transferred Funds	784,002	784,002
	Totals	1,676,707	1,676,707
3760/172400	Disability Determination Division		
	Federal Funds	28,977,759	28,977,759
6000/112300	ATTAIN Project		
1000/101370	General Fund	355,500	355,500
	Federal Funds	355,438	355,438
	Totals	710,938	710,938
6140/182500	Blind Vending Operations		
1000/122880	General Fund	130,137	130,137
	Dedicated Funds	144,778	144,778
	Federal Funds	1,014,934	1,014,934
	Totals	1,289,849	1,289,849
	Rehabilitation Services Totals		
	General Fund	16,513,950	16,513,950
	Dedicated Funds	144,778	144,778
	Federal Funds	94,224,509	94,224,509
	Local Funds	51,171	51,171
	Totals	110,934,408	110,934,408

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Community Services			
6000/172300	Developmentally Disabled Client Services		
1000/454980	General Fund	84,519,225	84,519,225
6330/100100	Dedicated Funds	21,300,000	21,300,000
3720/172700	Federal Funds	1,026,454	1,026,454
6000/119500	Federal Funds	75,281	75,281
6000/145700	Federal Funds	318,834	318,834
	Totals	107,239,794	107,239,794
6000/181900	Quality Assurance Services		
	Dedicated Funds	10,000,000	10,000,000
	Community Services Totals		
	General Fund	84,519,225	84,519,225
	Dedicated Funds	31,300,000	31,300,000
	Federal Funds	1,420,569	1,420,569
	Totals	117,239,794	117,239,794
Developmental Centers			
1000/454960	State Developmental Centers		
	General Fund	45,270,550	45,270,550
3890/146500	Dedicated Funds	1,350,002	1,350,002
3890/147000	Dedicated Funds	1,144,185	1,144,185
6000/134400	Dedicated Funds	8,960	8,960
3890/104650	Federal Funds	18,992,846	18,992,846
3890/104700	Federal Funds	19,603,575	19,603,575
6000/178700	Federal Funds	3,900	3,900
3890/146500	Transferred Funds	11,009,800	11,009,800
3890/147000	Transferred Funds	6,019,550	6,019,550
	Totals	103,403,368	103,403,368
	Developmental Centers Totals		
	General Fund	45,270,550	45,270,550
	Dedicated Funds	2,503,147	2,503,147
	Federal Funds	38,600,321	38,600,321
	Totals	86,374,018	86,374,018
	Aging and Rehabilitative Services Totals		
	General Fund	211,921,829	211,921,829
	Dedicated Funds	36,947,925	36,947,925
	Federal Funds	158,030,084	158,030,084
	Local Funds	51,171	51,171
	Totals	406,951,009	406,951,009

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
FAMILY AND SOCIAL SERVICES TOTALS			
	General Fund	1,964,372,216	1,964,372,216
	Dedicated Funds	150,639,099	154,739,099
	Federal Funds	3,711,732,784	3,827,307,972
	Local Funds	12,651,171	12,651,171
	Totals	5,839,395,270	5,959,070,458
PUBLIC HEALTH			
State Department of Health			
1000/104000	Department of Health - Administration		
6330/100100	Dedicated Funds	25,748,887	25,748,887
1000/104060	Cancer Registry		
6330/100100	Dedicated Funds	237,224	237,224
1000/104180	Minority Health Initiative		
6330/100100	Dedicated Funds	2,092,500	2,092,500
1000/101650	Sickle Cell		
6330/100100	Dedicated Funds	232,500	232,500
1000/211600	Aid to County Tuberculosis Hospitals		
6330/100100	Dedicated Funds	107,397	107,397
1000/214070	Medicare-Medicaid Certification		
	General Fund	4,429,886	4,429,886
3540/170300	Federal Funds	7,241,256	7,241,256
	Transferred Funds	5,842,419	5,842,419
	Totals	17,513,561	17,513,561
1000/121600	AIDS Education		
6330/100100	Dedicated Funds	674,802	674,802
1000/108620	HIV/AIDS Services		
6330/100100	Dedicated Funds	2,325,004	2,325,004
1000/108630	Test for Drug Afflicted Babies		
6330/100100	Dedicated Funds	62,496	62,496
1000/121770	State Chronic Diseases		
6330/100100	Dedicated Funds	536,516	536,516
1000/129410	Women, Infants, and Children Supplement		
6330/100100	Dedicated Funds	176,700	176,700
1000/129420	Maternal and Child Health Supplement		
6330/100100	Dedicated Funds	176,700	176,700
1000/101530	Cancer Education and Diagnosis - Breast Cancer		
6330/100100	Dedicated Funds	93,000	93,000
1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
6330/100100	Dedicated Funds	93,000	93,000
2060/140000	Adoption History		
	Dedicated Funds	172,170	172,170

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
2070/140000	Children with Special Health Care Needs		
1000/105140	General Fund	5,848,119	5,848,119
	Local Funds	6,851,848	6,851,848
	Transferred Funds	1,200,033	1,200,033
	Totals	13,900,000	13,900,000
2150/140000	Local Health Maintenance Fund		
6330/100100	Dedicated Funds	3,860,000	3,860,000
2170/140000	Newborn Screening Program		
	Dedicated Funds	1,211,737	1,211,737
3610/150600	Universal Newborn Hearing Screening		
	Federal Funds	176,638	176,638
2190/140000	Indiana Health Care Professional Recruitment and Retention		
	Dedicated Funds	40,000	40,000
	Federal Funds	140,000	140,000
	Transferred Funds	100,000	100,000
	Totals	280,000	280,000
2420/140000	Radon Gas Trust Fund		
	Dedicated Funds	15,000	15,000
2550/140000	Birth Problems Registry		
	Dedicated Funds	40,637	40,637
3610/103000	Birth Defects Surveillance Program		
	Federal Funds	100,000	100,000
2570/140000	Motor Fuel Inspection Program		
	Dedicated Funds	80,313	80,313
3610/101500	Tobacco Use Prevention and Control Program		
	Federal Funds	1,433,865	1,433,865
3610/103100	Bioterrorism Hospital Planning		
	Federal Funds	2,605,616	2,605,616
3610/103200	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	18,536,799	18,536,799
3610/130300	Childhood Lead Poison Prevention		
	Federal Funds	264,625	264,625
3610/130700	Rural Health		
	Federal Funds	75,613	75,613
3610/130900	AIDS Care Coordination		
	Federal Funds	604,830	604,830
3610/131300	Breast & Cervical Cancer		
	Federal Funds	2,430,000	2,430,000
3610/131600	Mammography Inspection Program		
	Federal Funds	126,613	126,613
3610/131700	Federally Enhanced Cancer Registry		
	Federal Funds	880,457	880,457

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/132300	Primary Health Care Associate Services Federal Funds	131,713	131,713
3610/140300	Tuberculosis Cooperative Grant Federal Funds	727,286	727,286
3610/141300	Health Program for Refugees Federal Funds	72,306	72,306
3610/141600	Sexually Transmitted Diseases Federal Funds	2,108,667	2,108,667
3610/142200	Behavioral Risk Factor Surveillance Federal Funds	151,871	151,871
3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant Federal Funds	3,029,434	3,029,434
3610/142500	WIC Program Grant (Women, Infants, and Children) Federal Funds	97,673,588	97,673,588
3610/142700	HIV Care Grant Federal Funds	9,607,370	9,607,370
3610/143000	Reducing the Burden of Arthritis Federal Funds	100,000	100,000
3610/143100	Cooperative Health Statistics System Grant Federal Funds	538,970	538,970
3610/144100	AIDS Prevention Federal Funds	2,604,903	2,604,903
3610/144400	Aids Surveillance Federal Funds	362,654	362,654
3610/145500	Prenatal Substance Use Prevention Federal Funds	338,600	338,600
3610/145600	Health Program Demo Assessment Federal Funds	250,244	250,244
3610/146600	Special Projects - PH Block Grant Federal Funds	2,121,544	2,121,544
3610/146700	State Systems Development Initiative Federal Funds	90,300	90,300
3610/147100	Diabetes Grant Federal Funds	221,288	221,288
3610/148100	HIV Substance Abuse Program Federal Funds	1,000,000	1,000,000
3610/149000	Integr. Services for Children with Special Care Federal Funds	270,000	270,000
3610/149600	Abstinence Education Block Grant Federal Funds	857,042	857,042
3610/153300	Rape Prevention & Education Federal Funds	893,394	893,394

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/149900	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	413,079	413,079
3620/141600	Maternal and Child Health Block Grant		
	Federal Funds	16,283,350	16,283,350
1000/108510	Project RESPECT		
	General Fund	597,787	597,787
1000/101010	Donated Dental Services		
	General Fund	46,500	46,500
5350/140000	Water Sample Mail Expense Rotary		
	Dedicated Funds	31,343	31,343
5350/186600	Sexual Assault Victims Assistance Fund		
	Dedicated Funds	30,242	30,242
1000/100970	Office of Women's Health		
	General Fund	162,749	162,749
6330/100700	Community Health Centers		
6330/100100	Dedicated Funds	15,000,000	15,000,000
6330/101400	Minority Epidemiology		
6330/100100	Dedicated Funds	500,000	500,000
3610/101700	RHFP/Critical Access Hospitals		
	Federal Funds	410,000	410,000
3610/141900	Fluoridation - Preventive Health Block Grant		
	Federal Funds	54,528	54,528
	State Department of Health Totals		
	General Fund	11,085,041	11,085,041
	Dedicated Funds	56,538,168	56,538,168
	Federal Funds	174,928,443	174,928,443
	Local Funds	6,851,848	6,851,848
	Totals	249,403,500	249,403,500

Special Institutions**Silvercrest Children's Development Center**

1000/104800	Silvercrest Children's Development Center		
	General Fund	7,434,670	7,434,670
6000/100700	ESEA Chapter I Grant		
	Federal Funds	35,000	35,000
	Silvercrest Children's Development Center Totals		
	General Fund	7,434,670	7,434,670
	Federal Funds	35,000	35,000
	Totals	7,469,670	7,469,670

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Indiana School for the Blind			
1000/105500	Indiana School for the Blind		
	General Fund	10,363,657	10,363,657
6000/126300	ESEA Chapter I Grant		
	Federal Funds	122,028	122,028
Indiana School for the Blind Totals			
	General Fund	10,363,657	10,363,657
	Federal Funds	122,028	122,028
	Totals	10,485,685	10,485,685
Indiana School for the Deaf			
1000/105600	Indiana School for the Deaf		
	General Fund	17,188,054	17,188,054
6000/126500	ESEA Chapter I Grant		
	Federal Funds	207,366	207,366
Indiana School for the Deaf Totals			
	General Fund	17,188,054	17,188,054
	Federal Funds	207,366	207,366
	Totals	17,395,420	17,395,420
Indiana Veterans' Home			
1000/105700	Indiana Veterans' Home		
	General Fund	12,515,923	12,736,091
6000/157000	Dedicated Funds	9,292,152	9,292,152
	Totals	21,808,075	22,028,243
Indiana Soldiers' and Sailors' Children's Home			
1000/105800	Soldiers' and Sailors' Children's Home		
	General Fund	10,007,202	10,007,202
6000/105700	Vocational Education Reimbursement		
	Dedicated Funds	50,000	50,000
6000/126000	ESEA Chapter I Grant		
	Dedicated Funds	115,000	115,000
6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Language Development Progra		
	Dedicated Funds	30,000	30,000
Indiana Soldiers' and Sailors' Children's Home Totals			
	General Fund	10,007,202	10,007,202
	Dedicated Funds	195,000	195,000
	Totals	10,202,202	10,202,202
Special Institutions Totals			
	General Fund	57,509,506	57,729,674
	Dedicated Funds	9,487,152	9,487,152
	Federal Funds	364,394	364,394
	Totals	67,361,052	67,581,220

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
PUBLIC HEALTH TOTALS			
	General Fund	68,594,547	68,814,715
	Dedicated Funds	66,025,320	66,025,320
	Federal Funds	175,292,837	175,292,837
	Local Funds	6,851,848	6,851,848
	Totals	316,764,552	316,984,720
OTHER HEALTH			
State Budget Agency			
6330/100400	Indiana Prescription Drug Program		
6330/100100	Dedicated Funds	8,000,000	8,000,000
6330/100500	Local Health Department Account		
6330/100100	Dedicated Funds	3,000,000	3,000,000
	State Budget Agency Totals		
	Dedicated Funds	8,000,000	8,000,000
Tobacco Use Prevention and Cessation Board			
6330/100600	Tobacco Use Prevention and Cessation Program		
6330/100100	Dedicated Funds	10,800,000	10,800,000
OTHER HEALTH TOTALS			
	Dedicated Funds	18,800,000	18,800,000
VETERANS AFFAIRS			
1000/101400	Disabled American Veterans of World Wars		
	General Fund	40,000	40,000
1000/101470	American Veterans of World War II, Korea, and Vietnam		
	General Fund	30,000	30,000
1000/101700	Veterans of Foreign Wars		
	General Fund	30,000	30,000
Department of Veterans Affairs			
1000/101600	Department of Veterans' Affairs		
	General Fund	837,257	837,257
1000/459920	Vietnam Veterans of America		
	General Fund	10,000	10,000
	Department of Veterans Affairs Totals		
	General Fund	947,257	947,257
VETERANS AFFAIRS TOTALS			
	General Fund	947,257	947,257

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
SOCIAL SERVICE ADVOCACY			
6000/100600	Indiana Protection and Advocacy Services		
	Federal Funds	2,152,054	2,151,319
6000/188300	Governor's Council for Developmental Disabilities		
	Federal Funds	1,603,122	1,603,122
SOCIAL SERVICE ADVOCACY TOTALS			
	Federal Funds	3,755,176	3,754,441
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS TOTALS			
	General Fund	2,033,914,020	2,034,134,188
	Dedicated Funds	235,464,419	239,564,419
	Federal Funds	3,890,780,797	4,006,355,250
	Local Funds	19,503,019	19,503,019
	Totals	6,179,662,255	6,299,556,876

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations FY 2003-2004	FY 2004-2005
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